

2021-2022 BUDGET SCHEDULE

DAY	DATE	ACTION	RESPONSIBLE PARTY
Thursday	6/3/2021	Budget worksheets are sent out to Department Heads	Dept Heads
Wed-Thurs	6/16 thru 6/17	Budget meetings with Department Heads	City Mgr. Finance, Dept Heads
Friday	7/16/2021	Requests from Civic Organizations for hotel tax funds	Council, CM, Finance Regular meeting
Monday	7/19/2021	Dept Heads turn in final budget to Finance Department	CM, Finance & Dept Heads
Monday	7/26/2021	Estimated Date 2020 certified appraisal roll and Truth & Taxation calculations	CM, Finance
Monday	OPEN	Budget Workshop with Mayor & Council	Council, CM, Finance, Dept Heads
Monday	8/30/2021	Council calls public hearing on budget(set time, date and Place) and provides public notice & set the proposed tax rate	Council, CM, Finance Regular meeting
Monday	9/20/2021	Public Hearing on Budget/ & tax rate	Council, CM Special Meeting
Monday	9/27/2021	adopt Budget/tax rate	Council ,CM Special Meeting